

2C Advisory Committee Meeting



2024 Q3 Report Agenda

Thursday, December 5, 2024

10:30 AM – 11:30 AM

Microsoft Teams Live Event Attendee Link: [Click here](#)

Call To Order/Introductions

Budget Overview

- Revenues (year to date)
- Q3 Revenues and Expenditures
- Revenues and Expenditures Forecast

Maintenance of Effort Requirement

Total Program – Q3 Update

Concrete Costs

Pre-Overlay Concrete Highlights

Unit of Measure	Q3	Year-to-date Quantities
Curb and Gutter (Linear feet)	72,651	221,572
Curb and Gutter (Miles)	14	42
Installed Sidewalk (Square feet)	123,535	396,791
New Pedestrian Ramps (Each)	74	198
Retrofitted Pedestrian Ramps (Each)	209	521
Cross pans (Each)	78	234



719-385-5918



www.coloradosprings.gov/publicworks



30 S Nevada Ave
Colorado Springs, CO 80903

Asphalt Overlay Highlights

Unit of Measure	Q3 Quantities	Year-to-date Quantities
Asphalt (Tons)	53,856	85,299
Lane Miles	69	119

Paving Map

2024 Paving List

Before and After Photos

Questions/Discussion

Next Meeting:

Thursday, February 27, 2025

10:30 AM - 11:30 AM

City Hall (Pikes Peak Conference Room)

Virtual Option Available

