

# **Parks, Recreation & Cultural Services**

PR&CS Administration, 1401 Recreation Way, Colorado Springs, CO 80905



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## **Agenda TOPS Working Committee**

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**Wednesday, July 12, 2023**

**7:30 a.m.**

**1401 Recreation Way**

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### **How to call in to the meeting for citizens:**

*Please dial +1 (720) 617-3426 Conference ID: 494 055 957#*

### **How to comment:**

- *For Citizen Discussion concerning items that are not on the agenda please email your comments to [TOPSWorkingCommittee@coloradosprings.gov](mailto:TOPSWorkingCommittee@coloradosprings.gov) in advance of the meeting.*
- *For Agenda Items - Before the meeting, those who wish to comment should submit their name, telephone number, and the topic or agenda item for comment to [TOPSWorkingCommittee@coloradosprings.gov](mailto:TOPSWorkingCommittee@coloradosprings.gov). If you are a participant in Microsoft TEAMS please use the chat function to indicate you would like to comment. If you have joined the meeting via conference call, please listen for your opportunity to comment. You will be called upon to comment using the last four digits of your telephone number. Please limit your comment to three minutes.*

### **Agenda Preview**

Committee Chair

### **Announcements**

Staff and Committee

### **Approval of Minutes**

Committee

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### **Citizen Discussion**

Citizens

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### **Action Items**

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### **Presentation Items**

Naming Policy  
Grants Update

Britt Haley  
Stephanie Surch

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### **Citizen Discussion**

Citizens

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### **Adjournment**





# PRCS GRANTS UPDATE

July 2022 – June 2023  
PRCS Grants Report  
TOPS Working Committee

**July 12, 2023**

Stephanie Surch, Grants – Analyst II

# PRCS GRANTS SUMMARY

- 29 Active Grants
- Total dollar value = \$16 Million
- Award range is \$5,000 to \$3.8 Million
- Across all divisions
- Capital improvements, land acquisition, programs, stewardship, operations



*Acacia Park Playground Improvements*

*Funder: El Pomar Foundation*

# PRCS GRANTS SUMMARY – TOP DIVISIONS

## *#1 Design and Development*

- Grants = 12
- \$7.5 Million value

## *#2 Recreation and Administration*

- Grants = 9
- \$3.5 Million value



*Fisher's Canyon – Land Acquisition*

*Funder: CO DNR /LWCF*

# PRCS GRANTS – TYPES/ FUNDERS

- Federal/ Federal Pass Through (LWCF, NEA)
- ARPA
- State (CPW/DNR, GOCO, CDHS, DOLA)
- Foundation (Lyda Hill, El Pomar, The Colorado Health Foundation, Colorado Springs Health Foundation)



*Therapeutic Recreation Program – Track Chairs  
Funder: CO Parks and Wildlife (CPW)*

# PRCS GRANTS – PARTNERSHIPS



- Grant funding creates and strengthens partnerships!
- ***Panorama Park*** (multiple funders in collaboration with Trust for Public Land)
- Community partners (RISE Coalition/ YAC)



***Panorama Park – Renovations***

***Funders: Multiple (TPL, GOCO, CSHF, CHF, El Pomar, Lyda Hill, NEA, PPCF, Bee Vradenburg)***

# PRCS GRANTS – PARTNERSHIPS



- Grant funding creates and strengthens partnerships!
- ***Memorial Park Safety Improvements*** (in collaboration with Colorado Springs Police Department)
- Community partners (Hillside Advisory Team - HAT)



*Memorial Park – Safety Improvements  
Funder: CO Division of Criminal Justice*



# PRCS GRANTS - FUTURE 2023/2024



- Several Pending Applications and Upcoming Grant Opportunities
- \$9 Million grant pending from USFS – Urban Tree Canopy Improvements (w/ Forestry Department)
- GOCO Grants (Land Acquisition, Generation Wild, Youth Conservation Corps w/MHYC)
- CPW Non-Motorized Trails
- National Fish and Wildlife Foundation
- Continue ARPA projects
- Continue current grant projects and programs (various end dates)

## **Grant considerations:**

1. *City and department priorities*
2. *Alignment with current work plans, planned projects, timelines, staff capacity*
3. *Building grants strategy in accordance with budget*
4. *Assuring grants management and timely recuperation of reimbursements*
5. *Community impact*

**“Taking care of what we have.”**

# PRCS GRANTS – CONTACT INFO/ QUESTIONS??



**Stephanie Surch**

Grants – Analyst II

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